

**SARDAR PATEL UNIVERSITY**

**V.V.NAGAR**

**FINANCIAL YEAR**

**2020-21**

**C N K & ASSOCIATES LLP  
CHARTERED ACCOUNTANTS**

**VADODARA**

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2021

Amount in ₹

PARTICULARS	SCH.	As at March 31,2021	As at March 31,2020
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	B	77,70,00,048	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments => Own Fund Investments	H	2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment => Provident Fund Investment In Treasury (SPU & AERC) => Provident Fund Investment (Press)		46,04,56,800	41,52,96,668
		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

*BAPat*  
*24/1/2022*

Chief Accounts Officer (SIC)  
Authorised Signatories  
Place : Vallabh Vidhyanagar  
Date : 24/Jan/2022

*ajay*  
*24/1/22*  
Registrar (SIC)

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036



*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021**

Amount in ₹

PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A) :</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B) :</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

For C N K & ASSOCIATES LLP

*BAPU*  
24/1/22  
Chief Accounts Officer (JIC)

*Alok*  
24/1/22  
Registrar

Chartered Accountants

FRN : 101961W/W-100036

Authorised Signatories

Place : Vallabh Vidhyanagar

Date : 24/Jan/2022

**Incharge Registrar**  
**Sardar Patel University**  
**Vallabh Vidyanagar.**

(T)

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**GROUPING OF FUND AND LIABILITIES**

PARTICULARS	SCH.	AS AT	AS AT
		31st MARCH, 2021	31st MARCH, 2020
		₹	₹
<b><u>CORPUS FUND</u></b>	<b>A</b>		
University Own Fund	(List - I)	1,68,93,47,602	1,49,77,51,870
Self Finance Development Fund	(List - II)	16,81,74,972	16,81,74,972
Exam Development Fund	(List - III)	55,72,07,818	53,83,85,199
Reserves & Surplus (SF)		4,20,78,641	4,20,78,641
Excess of Income over Expenditure - Closing(Refer note A-1)		22,87,91,012	12,70,86,085
<b>Total</b>		<b>2,68,56,00,045</b>	<b>2,37,34,76,766</b>
<b>Note A-1</b>			
Out of total Dr. Balance of Rs. 37,30,79,202.56 in 'University-Own Fund-General' and in 'Capital Grant Fund - General' with total 1649 ledger accounts, 1337 ledger accounts were found matched with relevant records of the University with total balance of Rs.3,10,77,987. The same have been transferred to Uni General Fund A/c-40001. Balance amount of Rs.34,20,01,215.56 is carried forward in University Own Fund -General' for reconciliation of balance 312 ledger accounts. The above treatment is effected in the books of accounts of the University considering Forensic Accounting and Investigation Report of Independent Committee. In the said report in Para no. 11 Sr. No. d and in column of Compliance/Findings it is stated that 'Based on the documents/information produced before us, we believe that material adjustment accounting entries were passed during FY 2014-15 in 1649 ledger accounts were in nature of adjustment accounting errors.'			
<b><u>GRANT FUNDS</u></b>	<b>B</b>		
UGC Plan Schemes(refer note B.1)	(List - I)	14,36,94,348	16,15,20,016
Other Scheme Grant Funds	(List - II)	30,63,90,646	29,27,67,878
Grant from UGC & Other Schemes	(List - III)	32,69,15,054	32,05,30,147
<b>Total</b>		<b>77,70,00,048</b>	<b>77,48,18,040</b>
<b>Note B-1</b>			
The above balance of UGC plan schemes includes the grants received in earlier years for specific purposes which are unutilized for more than specified period. The University also has recoverable amounts which have been spend by the University for the purpose for which the Grants are sanctioned but not received/short received by the University. Pending reconciliation, the grant amount received by the University has been shown net off the amount spent. The management has started reconciliation and adjustment of each of the unutilized/recoverable balances.			

A

**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

**GROUPING OF FUND AND LIABILITIES**

PARTICULARS	SCH.	AS AT	AS AT
		31st MARCH, 2021	31st MARCH, 2020
		₹	₹
<b>ENDOWMENT FUND</b>	C		
Gold Medal Fund	(List - I)	8,71,33,156	7,41,97,270
		<b>8,71,33,156</b>	<b>7,41,97,270</b>
<b>PROVIDENT FUND</b>	D		
SPU & AERC	(List - I)	47,94,88,819	43,37,68,539
Total		<b>47,94,88,819</b>	<b>43,37,68,539</b>
<b>Gratuity Fund-AERC</b>	E		
Gratuity Fund	(List - I)	1,09,89,602	93,87,627
Total		<b>1,09,89,602</b>	<b>93,87,627</b>
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>	F		
Deposits (Liability)	(List - I)	3,00,67,145	3,41,96,795
Taxes Payable	(List - II)	30,41,887	37,17,474
Total		<b>3,31,09,032</b>	<b>3,79,14,268</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**GROUPING OF ASSETS**

PARTICULARS	SCH.	AS AT	AS AT 31st
		31st MARCH, 2021	MARCH, 2019
		₹	₹
<b>IMMOVABLE PROPERTIES</b>	<b>G</b>	59,45,33,728	56,04,56,748
<b>INVESTMENTS</b>	<b>H</b>		
GOI Bonds		1,25,14,00,000	1,25,14,00,000
<b>FIXED DEPOSITS</b>			
Investment Into Short Term FDR		1,31,96,24,335	1,09,48,25,466
		<b>2,57,10,24,335</b>	<b>2,34,62,25,466</b>
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>	<b>I</b>		
Deposits	(List - I)	13,46,225	12,35,573
Staff Advances	(List - II)	9,19,007	6,72,507
Interest & Other Receivables	(List - III)	4,63,74,075	7,04,47,840
Advances	-	69,14,359	45,68,529
<b>Total</b>		<b>5,55,53,666</b>	<b>7,69,24,449</b>
<b>CASH AND BANK BALANCES</b>	<b>J</b>	36,95,21,066	29,31,52,627



**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

Notes forming part of Balance Sheet

**SCH - A : CORPUS FUND**

**LIST - I : UNIVERSITY OWN FUND**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Analytical and Research Fund	29,75,823	24,77,063
Department Development Funds	23,76,80,535	22,19,34,846
N S S Administration-Grant	65,44,197	66,93,176
NRI Hostel Funds	76,44,625	68,36,750
Personal Prof Dev Fund	27,73,791	29,95,917
State Government Participative Funds	29,26,313	(9,98,857)
Student Fund	5,40,42,832	4,84,70,026
University Own Fund	13,90,299	16,86,035
Miscellaneous fund	1,37,33,69,189	1,20,76,56,914
<b>Total</b>	<b>1,68,93,47,602</b>	<b>1,49,77,51,870</b>

**LIST - II : SELF FINANCE DEVELOPMENT FUND**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Self Finance Development Fund	16,16,29,577	16,81,74,972
<b>Total</b>	<b>16,16,29,577</b>	<b>16,81,74,972</b>

**LIST - III : EXAM DEVELOPMENT FUND**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Exam Development Fund-30633	55,72,00,688	53,83,85,199
<b>Total</b>	<b>55,72,00,688</b>	<b>53,83,85,199</b>

**SCH - B GRANT FUNDS**

**LIST - I : UGC PLAN SCHEMES**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
SAP-Special Assistance Programme	(28,63,753)	54,60,691
5 Yr Development Plan	(1,72,11,624)	(1,45,18,846)
Other UGC Plan Schemes	16,37,69,725	17,05,78,171
<b>Total</b>	<b>14,36,94,348</b>	<b>16,15,20,016</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**GROUPING OF ASSETS**

PARTICULARS	SCH.	AS AT	AS AT
		31st MARCH, 2021	31st MARCH, 2020
		₹	₹
<b>IMMOVABLE PROPERTIES</b>	<b>G</b>	59,45,33,728	56,04,56,748
<b>INVESTMENTS</b>	<b>H</b>		
GOI Bonds		1,25,14,00,000	1,25,14,00,000
<b>FIXED DEPOSITS</b>			
Investment Into Short Term FDR		1,31,96,24,335	1,09,48,25,466
		2,57,10,24,335	2,34,62,25,466
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>	<b>I</b>		
Deposits	(List - I)	13,46,225	12,35,573
Staff Advances	(List - II)	9,19,007	6,72,507
Interest & Other Receivables	(List - III)	4,63,74,075	7,04,47,840
Advances	-	69,14,359	45,68,529
<b>Total</b>		5,55,53,666	7,69,24,449
<b>CASH AND BANK BALANCES</b>	<b>J</b>	36,95,21,066	29,31,52,627





**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**SCH - A : CORPUS FUND**

**LIST - I : UNIVERSITY OWN FUND**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Analytical and Research Fund	29,75,823	24,77,063
Department Development Funds	23,76,80,535	22,19,34,846
N S S Administration-Grant	65,44,197	66,93,176
NRI Hostel Funds	76,44,625	68,36,750
Personal Prof Dev Fund	27,73,791	29,95,917
State Government Participative Funds	29,26,313	(9,98,857)
Student Fund	5,40,42,832	4,84,70,026
University Own Fund	13,90,299	16,86,035
Miscellaneous fund	1,37,33,69,189	1,20,76,56,914
<b>Total</b>	<b>1,68,93,47,602</b>	<b>1,49,77,51,870</b>

**LIST - II : SELF FINANCE DEVELOPMENT FUND**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Self Finance Development Fund	16,16,29,577	16,81,74,972
<b>Total</b>	<b>16,16,29,577</b>	<b>16,81,74,972</b>

**LIST - III : EXAM DEVELOPMENT FUND**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Exam Development Fund-30633	55,72,07,818	53,83,85,199
<b>Total</b>	<b>55,72,07,818</b>	<b>53,83,85,199</b>

**SCH - B GRANT FUNDS**

**LIST - I : UGC PLAN SCHEMES**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
SAP-Special Assistance Progamme	(28,63,753)	54,60,691
5 Yr Development Plan	(1,72,11,624)	(1,45,18,846)
Other UGC Plan Schemes	16,37,69,725	17,05,78,171
<b>Total</b>	<b>14,36,94,348</b>	<b>16,15,20,016</b>

**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
<b>Total</b>	<b>30,63,90,646</b>	<b>29,27,67,878</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
<b>Total</b>	<b>32,69,15,054</b>	<b>32,05,30,147</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
<b>Total</b>	<b>8,71,33,156</b>	<b>7,41,97,270</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**SCH - D : PROVIDENT FUND**

**LIST - I : SPU, Press & AERC**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Provident Fund - AERC	6,88,39,515	5,20,25,753
Provident Fund - Press	1,12,61,433	1,06,31,385
Provident Fund - SPU	39,93,87,872	37,11,11,402
<b>Total</b>	<b>47,94,88,819</b>	<b>43,37,68,539</b>

**SCH - E : Gratuity Fund-AERC**

**LIST - I : Gratuity Fund**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Gratuity Fund A/c - AERC	70,34,036	56,34,036
Gratuity Fund Refund A/c	(9,85,824)	(9,59,418)
Interest on Investment -AERC	49,41,390	47,13,009
<b>Total</b>	<b>1,09,89,602</b>	<b>93,87,627</b>

**SCH - F : CURRENT LIABILITIES & PROVISIONS**

**LIST - I : DEPOSITS (LIABILITY)**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
AERC: Grant Deposit A/c	422	(19,49,578)
Earnest Money Deposit	72,69,982	46,21,268
Other Deposit	24,43,542	15,87,003
Scheme Deposit	14,80,680	15,88,036
Security Deposit	1,86,53,531	1,72,42,097
S P University CCS Pension A/c.	-	48,80,779
S P University AERC Pension A/c.	-	60,05,519
Waste Paper & Answer Book Deposit Account	(2,682)	-
New Define .Contri.Pension Scheme	4,922	4,922
Ernet India-Adv	2,16,748	2,16,748
<b>Total</b>	<b>3,00,67,145</b>	<b>3,41,96,795</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : TAXES PAYABLE**

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
<u>Goods and Service Tax</u>		
CGST	25,430	30,383
SGST	25,430	30,383
Income Tax Deduction From Professionals-194 J	1,13,220	1,77,782
Income Tax Dep From Contractor-40072	1,89,369	68,229
Income Tax Deposit	23,42,044	31,73,321
Labour Cess	1,52,261	10,036
Education Cess/Surcharge	93,864	1,26,961
Professional Tax Deposit	1,00,270	1,00,380
<b>Total</b>	<b>30,41,887</b>	<b>37,17,474</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**SCH - G : IMMOVABLE PROPERTIES**

PARTICULARS	AS AT	Addition during the year	Sales/Adj. During the year	AS AT
	01st APRIL, 2020			31st MARCH, 2021
	₹	₹	₹	₹
<b>DETAILS OF FIXED ASSETS (BEFORE 01.04.2004)</b>				
Building	8,94,62,237	-	-	8,94,62,237
Equipments	9,79,75,315	-	-	9,79,75,315
Books & Journals	2,56,25,182	-	-	2,56,25,182
Furniture & Fixture	37,05,418	-	-	37,05,418
Vehicles	16,42,729	-	-	16,42,729
Press & Machinery	3,35,381	-	-	3,35,381
<b>Total - (A)</b>	<b>21,87,46,263</b>	<b>-</b>	<b>-</b>	<b>21,87,46,263</b>
<b>DETAILS OF FIXED ASSETS FROM GRANT / DONATION / SCHEMES</b>				
Land & Building	6,60,79,701	-	-	6,60,79,701
Equipments	11,30,92,810	-	-	11,30,92,810
Books & Journals ( inclusive of SF)	3,35,87,777	-	-	3,35,87,777
Furniture & Fixture ( inclusive of SF)	41,48,287	-	-	41,48,287
Computers	2,99,44,900	-	-	2,99,44,900
Constru.of IPCOWALA Auditorium	2,35,96,160	3,40,76,980	-	5,76,73,140
Asset from Grant/Scheme/Donation	(1,33,200)	-	-	(1,33,200)
<b>Total - (B)</b>	<b>27,03,16,435</b>	<b>3,40,76,980</b>	<b>-</b>	<b>30,43,93,415</b>
<b>DETAILS OF FIXED ASSETS FROM OWN FUNDS</b>				
Land & Building	3,24,63,924	-	-	3,24,63,924
Equipments	60,48,301	-	-	60,48,301
Books & Journals	2,29,99,969	5,56,614	5,56,614	2,29,99,969
Furniture & Fixture	25,28,028	47,388	47,388	25,28,028
Computer Systems	48,76,314	-	-	48,76,314
Vehicles	24,77,514	-	-	24,77,514
<b>Total - (C)</b>	<b>7,13,94,050</b>	<b>6,04,002</b>	<b>6,04,002</b>	<b>7,13,94,050</b>
<b>Total - (A + B + C)</b>	<b>56,04,56,748</b>	<b>3,46,80,982</b>	<b>6,04,002</b>	<b>59,45,33,720</b>

**SCH - H : INVESTMENTS**

PARTICULARS		AS AT	AS AT
		31st MARCH, 2021	31st MARCH, 2020
		₹	₹
GOI Bonds		1,25,14,00,000	1,25,14,00,000
<b>FIXED DEPOSITS</b>			
Investment in Bank FDRs		1,31,96,24,335	1,09,48,25,46
Donation for Maintenance of Swimming Pool -30510		1,00,00,000	-
Kalyan Nidhi Investment A/c-40112		94,099	-
<b>AERC</b>			
Investment of Teacher Welfare Fund-30636-A		9,90,153	9,90,15
Investment of Gratuity Fund-AERC - 40055		43,648	43,64
<b>Total</b>		<b>2,58,21,52,235</b>	<b>2,34,72,59,26</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**SCH - I : CURRENT ASSET, LOANS, ADVANCES**

**LIST - I : DEPOSITS**

PARTICULARS	AS AT	AS AT
	31st MARCH, 2021	31st MARCH, 2020
	₹	₹
GEB Deposit	13,12,086	12,01,434
Other Deposit	24,900	24,900
Telephone Deposit	9,239	9,239
<b>Total</b>	<b>13,46,225</b>	<b>12,35,573</b>

**LIST - II : STAFF ADVANCES**

PARTICULARS	AS AT	AS AT
	31st MARCH, 2021	31st MARCH, 2020
	₹	₹
Festival Advance	6,43,657	6,60,157
Advance to Adhoc	1,10,000	-
Food Grain Advance	1,65,350	12,350
<b>Total</b>	<b>9,19,007</b>	<b>6,72,507</b>

**LIST - III : INTEREST & OTHER RECEIVABLES**

PARTICULARS	AS AT	AS AT
	31st MARCH, 2021	31st MARCH, 2020
	₹	₹
Interest Receivable	2,37,66,750	2,76,69,702
TCS Receivable	4	-
TDS Receivable	2,26,07,321	4,27,78,138
<b>Total</b>	<b>4,63,74,075</b>	<b>7,04,47,840</b>

**SCH - I : CASH & BANK BALANCES**

PARTICULARS	AS AT	AS AT
	31st MARCH, 2021	31st MARCH, 2020
	₹	₹
Cash	86,867	87,466
Canara Bank (RUSA)	7,23,22,865	7,43,04,581
Corporation Bank (CA / 1 / 000063)	21,30,066	52,74,806
Corporation Bank (CCSDL / 1 / 950010)	-	3,20,549
Union Bank of India /1000/163658	22,86,50,321	4,96,05,419
State Bank of India	-	22,152
AXIS Bank-435451	48,23,830	67,16,773
Union Bank of India (Scholarship - 72288)	-	33,058
Bank of Baroda-45005 (Grant in Aid)	4,64,75,492	12,72,04,705
Bank of Baroda A/c	66,74,351	1,76,21,098
DENA Bank (A/c. 187610031116)	-	3,54,277
Bank of Baroda A/c.07550100046216(CCS)	-	48,80,779
Bank of Baroda A/c.07550100046487(AERC)	-	60,05,519
Bank of Baroda 45830 (for Online Fees)	68,39,912	7,21,443
Bank of Baroda-7550100049216(for SSIP)	15,17,362	-
<b>Total</b>	<b>36,95,21,066</b>	<b>29,31,52,627</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
K	Block Maintenance Grant From Stat Govt.-10201	58,17,61,764	52,45,63,009
L	<b>Examination Fees Income</b>		
	<b>Examination Fees:</b>	<b>6,31,43,520</b>	<b>10,82,58,387</b>
	Arts Examination-10001	94,54,919	1,85,58,171
	Science Examination-10002	2,21,55,530	4,96,17,280
	Engineering Examination-10003	12,27,945	18,79,990
	Commerce Examination-10004	89,27,240	1,51,49,710
	Business Management Exam.-10005	9,81,730	23,04,280
	Education Examination-10006	29,16,381	40,77,164
	Law Examination-10007	47,11,130	52,30,867
	Home Science Examination-10008	4,67,020	8,42,660
	Ph.D Examination-10009	9,89,500	8,94,500
	Medicine Examination-10010	96,14,799	85,24,455
	Homeopathy Examination-10011	16,74,291	11,62,740
	Pharmaceutical Sci.Exam.-10012	23,035	15,870
	Verification of Marks Fee-10013	-	700
	<b>Others:</b>	<b>90,70,931</b>	<b>1,03,53,265</b>
	Supply of Marks Statements-10014	1,47,595	2,70,004
	Sale of Exam Forms-10017	6,81,724	12,30,464
	Re-Assessment of Ans.Books-10016	88,750	1,52,000
	Hall Ticket Fee-10110	150	26,000
	Convocation Fees-10106	53,47,300	46,32,660
	Other Certificate Fees-10105	5,61,980	8,56,980
	Observation of Ans.Book Fees-10019	4,70,000	6,19,080
	Verification of Documents-10108	17,73,432	25,66,077
		<b>7,22,14,451</b>	<b>11,86,11,652</b>
M	<b>Income of University Departments</b>		
	<b>Post Graduate Dept. Fees</b>	<b>1,36,42,090</b>	<b>1,43,51,910</b>
	Tuition Fees-PG-10301	17,79,800	21,11,300
	PG Registration Fees-10101	31,62,120	43,75,350
	Laboratory Fees-PG-10302	10,42,300	10,32,720
	Internal Test Fees- PG-10304	7,59,480	7,56,850
	Library Fees-P G-10303	15,87,590	16,57,490
	Term Fees for Ph.D Students-10306	53,10,800	44,18,200
	<b>University Hostels</b>	<b>13,77,300</b>	<b>44,08,800</b>
	<b>Women Hostels:</b>		
	Hostel Rent-(Women Hostel)-10401	1,49,250	5,31,750
	Electricity Charges-Women Hostel-10403	2,48,750	8,86,250
	Maintenance Charges - Womens Hostel-10404	1,99,000	7,09,000
	<b>Bsc. B.Ed Hostel:</b>		
	<b>Nehru Hall:</b>		
	Hostel Rent -(Nehru Hall)-10471	1,47,750	3,01,125
	Electricity Charges - Nehru Hall-10473	2,46,250	5,01,875
	Other Fees-Nehru Hall-10476	-	2,000
	Maintenance Charges - Nehru Hall-10474	1,97,000	4,01,500



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Old Hostel:</b>		
	Hostel Rent - Old Hostel-10481	21,750	1,60,500
	Electricity Charges - Old Hostel-10483	36,250	2,67,500
	Maintenance Charges - Old Hostel-10484	29,000	2,14,000
	<b>CTE Hostel:</b>		
	Hostel Rent - CTE-10461	25,800	1,09,300
	Electricity Charges -CTE-10463	42,500	1,80,000
	Maintenance Charges-CTE Hostel-10464	34,000	1,44,000
	<b>Bhaikaka Library:</b>		
	Bhaikaka Library Misc. Income-10501	-	29,470
	<b>M.B. Patel College of Education</b>	<b>4,81,500</b>	<b>4,86,375</b>
	Tuition & Library Fees - MBPC-10801	1,50,000	1,47,500
	Internal Test Fee-MBPC-10804	81,600	82,800
	Application & Registration Fees - MBPC-10803	1,02,000	1,03,500
	I Card Fees-MBPC-10805	5,100	5,175
	Laboratory Fee-MBPC-10806	61,200	62,100
	Library Fees-MBPC-10802	81,600	85,300
	<b>Students Health Centre:</b>		
	University Health Center Medical Fees	75,340	1,21,850
	<b>Estate:</b>	<b>10,47,176</b>	<b>7,94,403</b>
	Rent From Buildings - 11101	9,61,886	6,31,218
	Water & Garden Charges ED 11102	50,857	1,30,747
	Drainage Charges -ED-11103	29,433	32,438
	<b>University Press:</b>		
	Printing Charges-Uni Press-10901	30,60,781	<b>39,27,086</b>
	<b>Physical Education:</b>	<b>47,57,520</b>	<b>52,40,800</b>
	Inter University Sports-10601	11,89,380	13,03,700
	Inter College Sports Income-10602	11,89,380	13,03,700
	Ground Maintenance Income-10603	11,89,380	13,03,700
	Miscellaneous Income-10604	-	26,000
	Contribution From Stud.Cul.& Youth Fest.-10626	11,89,380	13,03,700
		<b>2,44,36,707</b>	<b>2,93,60,694</b>
<b>N</b>	<b>Other Income</b>		
	<b>Other Fees</b>	<b>18,41,855</b>	<b>17,93,796</b>
	Enrolment Certificate Fees-10102	11,83,675	9,99,134
	Eligibility Certificate Fees-10103	1,72,910	2,95,772
	Migration Certificate Fees-10104	2,45,720	1,94,040
	Duplicate Degree Certificate Fees-10107	2,26,550	2,82,000
	Duplicate Degree Certificate Form Fee-11227	13,000	22,850





**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Other Receipts</b>	<b>80,46,800</b>	<b>8,80,132</b>
	Sale of Application Form-11204	31,16,850	4,73,525
	Sale of Electrol Rolls-11206	2,100	-
	Sale of Service Books/hand Book-11209	700	1,050
	Rent From Halls-11213	50,000	53,000
	Interest on Income Tax Refund	16,75,469	-
	MGVCL Interest	84,101	-
	P G Registration S.F.Courses	14,15,000	-
	Self Finance Allowance to Uni Staff-45999	15,98,903	-
	Guest House Charges-11217	75,450	3,48,600
	Regl.Fee for Election-11224	21,925	200
	Sale of Regd Graduate Forms-11202	4,630	1,760
	Sale of Syllabus-11210	-	25
	RTI (Income of Information Required)-11130	1,672	1,972
		<b>98,88,655</b>	<b>26,73,928</b>
<b>O</b>	<b>University Publication Income:</b>		
	Sheel Shrutam-Publication Income-10703	-	175
		-	175
<b>P</b>	<b>Miscellaneous Income:</b>		
	Income From Uni. Cars-11203	16,044	67,079
	Tender Fees-11205	4,21,900	5,35,200
	Sale of Waste Paper/ Answer Books-11232	13,55,605	2,15,303
		<b>17,93,549</b>	<b>8,11,582</b>
<b>Q</b>	<b>Interest on Savings Bank Account:</b>		
	Bank Interest - Income -11220	11,18,355	19,54,728
		<b>11,18,355</b>	<b>19,54,728</b>
<b>R</b>	<b>Salaries, Allowances &amp; Benefits</b>		
	<b>University General Administration:</b>		
	<b>a) Vice Chancellor</b>	<b>18,00,100</b>	<b>17,38,440</b>
	Pay Band:Vice Chancellor	15,12,000	15,12,000
	Dearness Allowance - VC	2,84,500	2,22,840
	Medical Allowance - VC	3,600	3,600
	<b>b) Officers &amp; Others Admin Staff</b>	<b>6,59,82,036</b>	<b>7,43,67,719</b>
	P Band/B Pay:Class IV Servvant	47,72,379	63,65,367
	P Band/B Pay:Uni.General Adm.	3,22,40,364	3,43,39,492
	Dearness Allowances Uni.Adm-50012	67,99,927	54,25,337
	Medical Allowance-50015	2,55,187	2,73,890
	House Rent Allowance-50013	6,46,532	6,72,761
	Other Allowance-50019	2,47,352	1,69,643
	Leave Travel Concession-50022	3,14,211	12,05,095
	Super Annuation Leave Salary-50023	1,68,15,884	2,17,81,237
	Medical Allowance to Pensioners-50025	3,600	3,600
	Pension Payment - 50026	2,52,720	2,41,560
	Financial Assistance to Expired Employee-50035	12,500	-
	Bonus Payment-50027	2,75,456	2,83,228
	Transport Allowance	12,21,582	12,55,461
	Vesicotomy Allowance-50024	37,791	46,373
	Washing Allowance-50014	56,222	59,732
	Encashment of Leave Salary-50029	20,30,329	22,44,943



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Bhaikaka Library:</b>	<b>80,63,109</b>	<b>92,93,800</b>
	Pay Band:Bhaikaka Library	66,53,182	80,26,853
	Pay Allowance Bhaikaka Lib-50751	12,29,591	10,71,220
	House Rent Allowance - Bhaikaka Lib-50752	1,25,848	1,22,687
	Medical Allowance - Bhaikaka Lib	54,488	73,040
	<b>Estate:</b>	<b>72,88,658</b>	<b>69,43,462</b>
	P Band/B Pay:Estate Section	60,38,164	59,96,816
	Dearness Allowance- Estate Dept-51202	11,00,319	7,98,762
	House Rent Allowance-Estate-51203	1,07,272	1,04,108
	Medical Allowance-Estate Dept.-51206	42,903	43,776
	<b>Exam Reform Unit:</b>	<b>-</b>	<b>-</b>
	P Band/B Pay:Exam Reform Unit	-	-
	Dearness Allowance - Exam Reform Unit-51402	-	-
	Medical Allowance Exam Reform Unit-51404	-	-
	<b>G.H. Patel Computer Centre:</b>	<b>74,29,466</b>	<b>69,90,850</b>
	Pay Band:GHPC	61,10,697	59,90,400
	Dearness Allowance-GHPC-51252	11,14,328	7,98,734
	House Rent Allowance-GHPC-51253	1,72,041	1,69,316
	Medical Allowance-GHPC-51256	32,400	32,400
	<b>HOSTEL (ALL):</b>		
	<b>Women Hostel:</b>	<b>12,33,547</b>	<b>14,10,426</b>
	Pay Band:Uni.Women's Hostel	9,99,653	11,92,000
	Pay Allowances-Womens Hostel 50651	2,10,186	1,84,114
	House Rent Allowance-Women Hostel	15,383	23,512
	Medical Allowance-Women Hostel	8,320	10,800
	<b>B.Sc. B.Ed:</b>	<b>15,00,547</b>	<b>13,97,492</b>
	Pay Band:Uni.Men's Hostel	12,45,200	12,08,400
	Pay & Allowance Bsc B.ED-50701	2,26,939	1,61,100
	House Rent Allowance Bsc B.Ed	14,008	13,592
	Medical Allowance - B.Sc. B.Ed	14,400	14,400
	<b>Nehru Hall:</b>	<b>46,800</b>	<b>46,800</b>
	Pay & Allowance ( Nehru Hall)-50721	46,800	46,800
	<b>Old Hostel:</b>	<b>25,800</b>	<b>46,800</b>
	Pay & Allowance-Old Hostel-50731	25,800	46,800
	<b>CTE Hostel:</b>	<b>46,800</b>	<b>46,800</b>
	Pay & Allowance -CTE Hostel-50711	46,800	46,800
	<b>M.B. Patel College of Education</b>	<b>1,91,18,583</b>	<b>1,77,81,832</b>
	Pay Band:M B Patel College of Edu.	1,50,41,024	1,40,50,840
	Grade Pay:M B Patel College of Education	-	-
	Pay & Allowance-MBPC-51051	36,11,566	32,76,608
	House Rent Allowance-MBPC	4,05,209	3,94,084
	Medical Allowance-MBPCE	60,784	60,300
	<b>Museum &amp; Archaeology:</b>	<b>18,11,038</b>	<b>16,98,421</b>
	P Band/B Pay:Museum & Archeology	14,94,590	14,61,995
	Grade Pay:Museum & Archeology (620)	-	-
	Pay & Allowance:Museum & Archo.51001	2,74,840	1,95,122
	House Rent Allowance - Museum & Archae	31,428	30,504
	Medical Allowance - Museum & Archae	10,800	10,800



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Physical Education:</b>	<b>42,06,863</b>	<b>39,51,524</b>
	P Band/B Pay:Phy.Education/recreation	35,22,600	34,19,400
	Grade Pay:Phy.Education/recreation	-	-
	Pay & Alw-B.of Sport(Phy.Edu)-50801	6,41,967	4,90,660
	House Rent Allowance - Physical Education50802	27,896	27,064
	Medical Allowance - Physical Education-50805	14,400	14,400
	<b>SC/ST Cell:</b>	<b>18,85,846</b>	<b>18,49,040</b>
	P Band/B Pay: SC/ST	15,85,917	16,22,000
	Dearness Allowance - SC/ST-51502	2,90,081	2,16,240
	Medical Allowance - SC/ST-51507	9,848	10,800
	<b>Students Health Centre:</b>	<b>24,02,834</b>	<b>22,39,830</b>
	Pay Band:Uni.Health Centre	19,71,800	19,14,400
	Pay & AllowHealth Centre-51151	3,59,206	2,55,398
	House Rent Allowance- Health Centre-51152	61,028	59,232
	Medical Allowance - Student Health Centre-51155	10,800	10,800
	<b>University Press:</b>	<b>31,40,547</b>	<b>30,57,159</b>
	Pay Band:Uni. Press	26,05,705	26,44,850
	Pay & Allowances -Uni -Press-51101	4,90,964	3,77,223
	House Rent Allowances -Uni Press	22,878	13,186
	Medical Allowances -Uni Press	21,000	21,900
	<b>Bio Sciences:</b>	<b>3,38,32,580</b>	<b>3,36,72,980</b>
	Pay Band:Bio-Sciences Deptt	2,77,84,480	2,85,94,034
	Grade Pay:Bio-Sciences Deptt	-	-
	Dearness Allowance-Bio Science	50,73,912	41,14,138
	House Rent Allowance-Bio Science	9,02,348	8,92,388
	Medical Allowance-Bio Science	71,840	72,420
	<b>Business studies:</b>	<b>1,67,46,175</b>	<b>1,77,70,628</b>
	Pay Band:Business Studies Deptt	1,38,31,627	1,51,20,400
	Dearness Allowance-Bus Stud	25,42,237	22,23,888
	House Rent Allowance-Busi Stud	3,42,471	3,93,940
	Medical Allowance-Busi Stud	29,840	32,400
	<b>Chemistry:</b>	<b>3,70,62,329</b>	<b>3,56,60,553</b>
	Pay Band:Chemistry Department	3,05,43,800	3,03,80,047
	Dearness Allowance-Chemistry	55,66,621	44,12,254
	House Rent Allowance-Chemistry	8,58,308	7,70,912
	Medical Allowance-Chemistry	93,600	97,340
	<b>Economics:</b>	<b>90,84,779</b>	<b>93,38,421</b>
	Pay Band:Economics Department	74,68,400	78,90,507
	Dearness Allowance-Economics	13,61,143	11,69,579
	House Rent Allowance-Economics	2,37,236	2,59,295
	Medical Allowance-Economics	18,000	19,040
	<b>Education:</b>	<b>60,96,495</b>	<b>50,10,970</b>
	Pay Band:Education Department	50,59,577	42,91,600
	Dearness Allowance-Education	9,15,808	6,22,822
	House Rent Allowance-Education	1,07,629	85,748
	Medical Allowance-Education	13,481	10,800
	<b>Electronics:</b>	<b>92,15,366</b>	<b>1,27,98,069</b>
	Pay Band:Electronics Department	74,90,800	1,08,79,484
	Grade Pay:Electronics Department	-	(11,920)
	Dearness Allowance-Electronics	14,27,426	15,65,530
	House Rent Allowance-Electronics	2,80,340	3,41,710
	Medical Allowance-Electronics	16,800	23,265



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>English:</b>	<b>99,09,193</b>	<b>93,43,468</b>
	Pay Band:English Department	81,06,800	78,70,800
	Grade Pay:English Department	-	-
	Dearness Allowance-English	14,77,501	11,56,748
	House Rent Allowance-English	3,06,892	2,97,920
	Medical Allowance-English	18,000	18,000
	<b>Gujarati:</b>	<b>89,24,136</b>	<b>84,29,665</b>
	Pay Band:Gujarati Department	73,92,000	71,72,500
	Grade Pay:Gujarati Department	-	-
	Dearness Allowance-Gujarati	13,47,240	10,54,182
	House Rent Allowance-Gujarati	1,66,896	1,84,983
	Medical Allowance-Gujarati	18,000	18,000
	<b>Hindi:</b>	<b>1,54,00,705</b>	<b>1,45,10,028</b>
	Pay Band:Hindi Department	1,27,92,400	1,24,19,600
	Grade Pay:Hindi Department	-	-
	Dearness Allowance-Hindi	23,31,473	18,17,392
	House Rent Allowance-Hindi	2,44,432	2,40,636
	Medical Allowance-Hindi	32,400	32,400
	<b>History:</b>	<b>73,93,930</b>	<b>69,69,966</b>
	Pay Band:History Department	60,68,800	58,92,400
	Grade Pay:History Department	-	-
	Dearness Allowance-History	11,06,066	8,65,650
	House Rent Allowance-History	2,04,664	1,97,516
	Medical Allowance-History	14,400	14,400
	<b>Home Science:</b>	<b>1,35,50,735</b>	<b>1,27,10,728</b>
	Pay Band:Home Science Deptt	1,13,40,990	1,09,47,698
	Grade Pay:Home Science Deptt	-	-
	Dearness Allowance-Home Sci.	19,63,229	15,19,398
	House Rent Allowance-Home Sci	2,24,916	2,22,032
	Medical Allowance-Home Sci	21,600	21,600
	<b>Humanities &amp; Social Science:</b>	<b>28,61,937</b>	<b>28,38,578</b>
	Pay Band:Humanities & Social Sci.	23,76,400	24,52,400
	Dearness Allowance-Huminities	4,34,948	3,26,946
	House Rent Allowance-Huminities	32,589	41,232
	Medical Allowance-Huminities	18,000	18,000
	<b>Library &amp; Information Science:</b>	<b>32,61,573</b>	<b>30,75,394</b>
	Pay Band:Library & Inform.Sci.	26,86,800	26,08,400
	Grade Pay:Library & Inform. Sci.	-	-
	Dearness Allowance M Library Science	4,89,681	3,84,074
	House Rent Allowance-M Lib Sci	74,292	72,120
	Medical Allowance-M Lib Info Sci	10,800	10,800



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>MBA:</b>	<b>2,07,57,600</b>	<b>2,13,93,320</b>
	Pay Band:M B A Department	1,72,84,600	1,84,02,200
	Grade Pay:M B A Department	-	-
	Dearness Allowance-MBA	31,80,722	26,94,520
	House Rent Allowance-MBA	2,49,078	2,51,000
	Medical Allowance-MBA	43,200	45,600
	<b>MCA:</b>	<b>1,28,36,344</b>	<b>1,21,01,110</b>
	Pay Band:Computer Sci. Deptt(MCA)	1,06,19,200	1,03,10,400
	Grade Pay:Computer Sci.Deptt(MCA)	-	-
	Dearness Allowance- MCA	19,35,404	15,14,938
	House Rent Allowance-MCA	2,67,340	2,61,372
	Medical Allowance-MCA	14,400	14,400
	<b>Material Science:</b>	<b>87,02,538</b>	<b>85,80,587</b>
	Pay Band:Material Sci. Department	71,23,100	72,56,160
	Grade Pay:Material Sci. Department	-	-
	Dearness Allowance-Material Sci	12,99,772	10,40,207
	House Rent Allowance-Mate Sci	2,55,066	2,56,780
	Medical Allowance-Mate Sci	24,600	27,440
	<b>Mathematics:</b>	<b>1,34,70,622</b>	<b>1,27,78,807</b>
	Pay Band:Mathematics Deptt	1,11,02,400	1,08,13,926
	Grade Pay:Mathematcs Deptt	-	-
	Dearness Allowance-Mathematics	20,23,338	16,29,553
	House Rent Allowance-Maths	3,23,284	3,13,428
	Medical Allowance-Maths	21,600	21,900
	<b>PGDCA:</b>	<b>45,01,857</b>	<b>42,46,542</b>
	Pay Band:PGDCA	36,85,200	35,78,400
	Grade Pay:PGDCA	-	-
	Dearness Allowance - PGDCA	6,71,649	5,26,958
	House Rent Allowance - PGDCA	1,41,408	1,37,584
	Medical Allowance - PGDCA	3,600	3,600
	<b>Physics:</b>	<b>3,07,49,126</b>	<b>2,91,79,075</b>
	Pay Band:Physics Department	2,53,62,000	2,48,54,379
	Grade Pay:Physics Department	-	-
	Dearness Allowance-Physics	46,22,235	35,68,712
	House Rent Allowance-Physics	6,96,491	6,86,544
	Medical Allowance-Physics	68,400	69,440
	<b>Political Science:</b>	<b>58,55,389</b>	<b>51,54,788</b>
	Pay Band:Political Sci. Deptt	49,41,200	45,00,000
	Grade Pay:Political Sci. Deptt	-	-
	Dearness Allowance-Political Sci	9,00,559	6,47,588
	House Rent Allowance -Poli Sci	6,430	-
	Medical Allowance-Political Sci	7,200	7,200
	<b>Psychology:</b>	<b>99,07,215</b>	<b>93,46,316</b>
	Pay Band:Psychology Department	81,04,400	78,68,000
	Grade Pay:Psychology Department	-	-
	Dearness Allowance-Psychology	14,77,063	11,59,564
	House Rent Allowance-Psychology	3,11,352	3,04,352
	Medical Allowance-Psychology	14,400	14,400



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Sanskrit:</b>	<b>40,68,750</b>	<b>52,82,386</b>
	Pay Band:Sanskrit Department	33,21,600	44,66,934
	Grade Pay:Sanskrit Department	-	-
	Dearness Allowance-Sanskrit	6,17,022	6,84,152
	House Rent Allowance-Sanskrit	1,26,528	1,23,060
	Medical Allowance-Sanskrit	3,600	8,240
	<b>Sociology:</b>	<b>54,54,094</b>	<b>51,40,690</b>
	Pay Band:Sociology Department	45,45,600	44,13,600
	Grade Pay:Sociology	-	-
	Dearness Allowance-Sociology	8,28,462	6,49,078
	House Rent Allowance-Sociology	69,232	67,212
	Medical Allowance-Sociology	10,800	10,800
	<b>CISST:</b>	<b>18,62,030</b>	<b>17,56,368</b>
	Pay Band:CISST	15,20,000	14,76,000
	Grade Pay:CISST	-	-
	Dearness Allowance:CISST-50523	2,77,030	2,17,056
	House Rent Allowance:CISST-50524	57,800	56,112
	Medical Allowance:CISST-50526	7,200	7,200
	<b>Pharmaceutical Science:</b>	<b>39,08,903</b>	<b>36,83,470</b>
	Pay Band:M.Pharm	31,98,800	31,05,600
	Grade Pay:M.Pharm	-	-
	Dearness Allowance M.Pharm-51672	5,82,991	4,54,158
	House Rent Allowance, M.Pharm-51673	1,16,312	1,12,912
	Medical Allowance: M.Pharm 51676	10,800	10,800
	<b>Statistics:</b>	<b>93,93,184</b>	<b>1,07,36,856</b>
	Pay Band:Statistics Deptment	76,95,600	91,44,300
	Grade Pay:Statistics Department	-	-
	Dearness Allowance-Statistics	14,35,287	12,94,686
	House Rent Allowance-Statistics	2,47,897	2,81,070
	Medical Allowance-Statistics	14,400	16,800
	<b>University Scientific Instrumentation Centre:</b>	<b>34,59,196</b>	<b>32,23,174</b>
	Pay Band:USIC	28,41,200	27,57,600
	Dearness Allowance-USIC -51302	5,17,684	3,67,778
	House Rent Allowance-USIC	85,912	83,396
	Medical Allowance-USIC	14,400	14,400
	<b>Upgradation of CISTC Level:</b>	<b>33,38,386</b>	<b>31,04,855</b>
	Pay Band:USIC Level II to III	27,46,070	26,31,400
	Grade Pay:USIC Level II to III	-	-
	Dearness Allowance - USIC Level II & III-51552	5,01,328	3,82,619
	House Rent Allowance - USIC Level II & III	87,388	84,836
	Medical Allowance- USIC Level II & III	3,600	6,000
		<b>43,75,87,736</b>	<b>44,06,98,187</b>



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2020-21 Amt.	2019-20 Amt.
<b>S</b>		<b>Examination Expenses:</b>		
	50051	Paper Setter & Examinr - Arts	39,66,427	55,06,126
	50052	Paper Setter & Examinr - Science	57,31,363	1,06,63,699
	50054	Paper Setter & Examinr - Commerce	22,84,643	38,35,554
	50053	Paper Setter & Examinr - Engineering	40,385	-
	50055	Paper Setter & Examinr-Education	10,38,191	7,64,404
	50056	Paper Setter & Examinr-Law	7,70,834	4,82,308
	50057	Paper Setter & Examinr - Home Science	2,60,176	3,26,218
	50058	Paper Setter & Examinr-Ph.D	6,14,282	9,15,980
	50059	Paper Setter & Examinr-Medical	12,78,460	19,73,966
	50060	Paper Setter & Examinr.-Homeopathic	11,71,930	5,68,978
	50061	Paper Setter & Examinr-Pharm.Sci	5,567	7,998
	50071	Paper Setter & Examinr - Busi. Mgmt	7,87,235	14,66,936
	50062	Travelling Allowance to Examiners	17,28,384	52,90,750
	50063	Supervision Charges to Examiners	89,17,489	1,17,82,439
	50064	Stationery & Cont.-Examination	79,13,815	73,36,752
	50065	Asst. to Practical Examination	20,19,096	70,09,164
	50066	Printings - Examination-Spu	1,99,583	21,44,489
	50067	Chemicals & Breakages - Exam	2,37,764	10,33,317
	50068	Examination Allowance	20,98,806	31,28,468
	50069	Miscellenous - Examination	9,95,696	25,12,805
	50070	Proof Reading Chg.-Examination	26,890	55,320
	50072	Surplus Balance Transfer to EDF A/c-Examination	2,25,68,749	4,38,14,973
	50073	Central Assesment -Examination	31,60,349	25,79,515
	50962	Convocation Expenses	12,41,773	18,04,642
	50074	Hiring Service Charges-Exam Section	30,29,804	33,35,600
	50076	Observation of Ans. Book Remu	54,100	1,55,170
	50077	Re-Assesment of Ans Book(Remu)	72,660	1,16,080
			<b>7,22,14,451</b>	<b>11,86,11,652</b>
<b>T</b>		<b>Expenses of University Departments</b>		
		<b>Bio Sciences:</b>	<b>52,78,103</b>	<b>92,10,776</b>
	50260	Electricity & Water Chg-Bio Science	19,22,073	27,51,139
	50261	Botanical Garden & Animal House-Bio Science	9,67,557	9,14,750
	50257	Working Expenses-Bio Science	95,038	84,653
	50258	Laboratory Expense Bio Science	22,93,435	54,60,234
		<b>Business Studies:</b>	<b>45,920</b>	<b>64,369</b>
	50337	Working Expenses-Business Stud	24,768	42,792
	50338	Computer Laboratory & Cont.Busi.Stud	21,152	21,577
		<b>Chemistry:</b>	<b>97,20,644</b>	<b>1,10,42,809</b>
	50240	Electricity & Water Chg.-Chemistry	7,17,748	8,89,169
	50237	Working Expenses-Chemistry	4,25,063	4,24,918
	50238	Laboratry Exp.(Chemistry)	85,32,475	96,02,998
	50241	Books & Journal-Chemistry	35,358	48,466
	50244	Chemical & Glassware-Chemistry	-	67,258
	50245	Contingency Chemical & Glasswares- Chemistry	10,000	10,000
		<b>Economics:</b>	<b>32,586</b>	<b>66,700</b>
	50328	Computer Consumables-Economics	5,550	31,847
	50327	Contingencies /working Expenses-Eco	27,036	34,853
		<b>Education:</b>	<b>39,362</b>	<b>33,111</b>
	50428	Working Exp Education	18,930	24,311
	50429	Computer Laboratory Exp.-Education	20,432	8,800

A

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Electronics:</b>	<b>8,45,756</b>	<b>2,67,891</b>
	Working Exp., Project & Field Work-Electronic-50510	2,45,677	74,461
	Repair & Maint.of Compu/equipElectronics-50505	45,498	-
	Software & Computer Contig.-Elect-50508	1,94,734	-
	Academic Activities Electronics-50509	24,462	-
	Electricity & Water Charges -Electronics-50511	67,283	1,00,805
	Laboratory Expense-Electronics-50505	2,68,102	92,625
	<b>Home Science:</b>	<b>43,98,641</b>	<b>30,67,999</b>
	Kitchenware & Glassware-Home Sci-50279	81,286	1,33,981
	Electricity Charges -Animal House-50281	2,47,156	2,62,747
	Working Expenses-Home Sci-50277	1,15,122	99,954
	Laboratory Expense-Home Sci.-50282	39,55,077	25,71,317
	<b>Humanities &amp; Social Work:</b>	<b>43,084</b>	<b>47,387</b>
	Maint for Com Acces & Consu-50437	18,825	14,812
	Stationery, Printing & Contingencies-Hummi-50438	24,259	32,575
	<b>Library &amp; Information Sciences:</b>	<b>2,250</b>	<b>9,501</b>
	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000	-
	Stationery & Contingency M Lib-50459	250	9,501
	<b>MBA:</b>	<b>64,731</b>	<b>1,78,981</b>
	Computer Software-MBA-51460	-	2,226
	Contingencies-MBA-51459	17,184	-
	Electricity Charges-MBA	47,547	1,76,755
	<b>MCA:</b>	<b>14,78,111</b>	<b>9,47,242</b>
	Working Expenses-MCA-50466	93,048	1,03,744
	Insurance for Compu.Equip.-MCA-50471	-	-
	Electricity & Water Chg.-MCA-50469	5,62,755	7,33,732
	Computer Lab Exp -MCA-50470	8,17,308	1,09,766
	<b>Material Science:</b>	<b>18,86,694</b>	<b>21,01,026</b>
	Electricity & Water Chg- (Mate Sci)	1,66,915	2,10,794
	Working Expenses-Mat Sci-50484	1,21,476	99,259
	Laboratory Expense Mate-Sci-50487	15,98,303	17,90,973
	<b>PGDCA:</b>	<b>51,157</b>	<b>1,70,896</b>
	Library-PGDCA-51358	35,064	1,22,560
	Working Expenses-Post B Sc. D C A E Com Sci-51360	16,093	48,336
	<b>Physics:</b>	<b>52,96,776</b>	<b>59,09,678</b>
	Electricity & Water Chg.-Physics-50220	3,59,741	4,19,190
	Working Expense -Physics-50217	1,77,719	4,95,838
	Lab Expenses (Physics)-50218	47,59,316	49,94,650
	<b>Psychology:</b>	<b>45,156</b>	<b>18,104</b>
	Laboratory Charges-Psychology	45,156	18,104
	<b>Mathematics:</b>	<b>2,27,024</b>	<b>3,94,683</b>
	Electricity & Water Charges-Maths-50299	1,09,488	2,71,052
	Working Expenses-Maths-50297	50,138	56,300
	Computer Lab Expenses/ Software -Maths-50298	67,398	67,331
	<b>Statistics Dept.:</b>	<b>2,79,945</b>	<b>2,68,336</b>
	Computer Laboratory Exp-Statistics-50319	1,98,900	58,253
	Computer Stationery Chg.Statistics-50318	44,207	1,42,656
	Working Expenses-Statistics-50317	36,838	67,427





**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>University Science Instrumentation Centre:</b>	<b>30,91,337</b>	<b>33,66,403</b>
	Consumable Articles-USIC-51308	75,474	1,95,519
	Electricity & Water Charges -USIC-51309	2,20,228	2,82,539
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,879
	Electricity & Water Chg.-USIC-51211	10,21,030	11,50,361
	Repair & Mati.of Bldg Electrical-USIC-51310	14,87,546	13,96,014
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,091
	<b>Upgradation of USIC Level:</b>	<b>83,783</b>	<b>60,751</b>
	Consumable & Conting.-UOUL II & III-51558	83,783	60,751
	<b>Pharmaceutical Science:</b>	<b>16,27,599</b>	<b>11,14,195</b>
	Working/conti.Expenses(M.Pharm)-51677	4,81,445	3,88,320
	P G Students ScholarshipM.Pharm-51675	54,000	-
	Computer FacilityM.Pharm-51679	84,439	-
	Laboratory Expenses(M.Pharm)-51678	10,07,715	7,25,875
	<b>ICISST:</b>	<b>5,13,339</b>	<b>30,38,266</b>
	Working/Conti. Expenses(CISST)-50527	37,056	1,78,568
	Laboratory Expenses(CISST)-50528	4,76,283	28,59,698
	<b>NSS Programme (Exp):</b>	<b>-</b>	<b>-</b>
	NSS Administration - Physical Edu-50851	-	-
	Funds to Units-(Regular Activity)-50852	-	-
	Special Camp Programme ( NSS )-50853	-	-
	<b>Bhaikaka Library:</b>	<b>61,21,836</b>	<b>62,04,687</b>
	Library Books Periodicals-Bhai. Lib.-Exps.-50756	59,96,790	59,83,669
	Stationery & Printing-Bhaikaka Lib -50757	28,150	15,550
	Bindings-Bhaikaka Lib-50758	42,600	-
	Contingencies & Telephone -Bhaikaka Lib -50760	10,135	15,783
	Electricity & Water Chg.-Bhaikaka Lib-50761	3,886	1,43,445
	Maint.Acce,Stationery & Printing-BLSH-50762	40,275	46,240
	<b>G.H. Patel Computer Centre:</b>	<b>14,88,131</b>	<b>18,24,663</b>
	Maint,Accer,Stationery&Conti-GHPC-51258	9,53,153	10,93,344
	Electricity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint .for Comp.Air Cond.Machine-51261	29,051	2,70,930
	Working Expenses-GHPC-51257	25,560	19,885
	<b>M.B. Patel College of Education:</b>	<b>1,16,309</b>	<b>1,70,011</b>
	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-51058	14,957	14,933
	Travelling Allowance-MBPCE-51059	-	33,394
	Electricity & Water Chg.-MBPCE-51065	72,551	92,412
	Audio Visual Aids-Exhibition-51061	7,562	4,697
	Teaching Aids-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
	<b>Museum &amp; Archaeology:</b>	<b>22,692</b>	<b>55,267</b>
	Museum & Galleries-51007	920	28,540
	Photo,Art Work Etc.-Museum & Archi-51008	-	2,870
	Travelling Allowance & Cont.- Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Arch-51011	19,207	20,363



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Physical Education:</b>	<b>8,55,133</b>	<b>37,25,021</b>
	Inter College Sports-50807	22,917	6,56,412
	Inter University Sports Exp.-PER-50808	2,43,433	13,01,075
	Sports Materials-50809	1,050	5,03,750
	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,500
	Physical Edu.& Other Activities-50811	9,727	56,064
	Ground Maintenance & Acce-50813	3,58,782	3,57,452
	Transport Chg.& Misc-50815	2,812	8,939
	Inter University Culture Festival-50816	1,67,112	4,54,829
	<b>Students Health Centre:</b>	<b>25,38,825</b>	<b>33,43,470</b>
	Honorarium to Consultants-Student Helth Cen-51156	12,000	2,11,500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Helth Centre	26,319	5,185
	Miscellaneous Exp.-Student Helth Centre-51158	23,102	47,895
	Printing & Stationery -Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge(Stu Helth)-51161	55,143	51,594
	Medical Re-Imbursement.- Health Centre-51162	5,67,826	4,77,037
	Laboratoty/chemicals-51165	3,09,495	4,21,856
	<b>University Press:</b>	<b>15,85,660</b>	<b>19,46,095</b>
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,884
	Over Time&Other Allow.-UP	-	29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
	Electricity & Water Chg.-UP-51111	1,45,676	1,70,902
	Insurance for Staff UP	6,099	11,002
	Press M/C.-Spare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
	Spare Parts for Comp.&Plate Making M/C--UP-51117	6,850	9,812
	Computer Stationery&Consu. Item.-Uni Press-51118	-	28,615
	Plates & Chemicals-Uni Press-51119	59,475	52,024
	<b>Estate:</b>	<b>72,19,696</b>	<b>56,29,398</b>
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg. & Contribution-ED-51215	26,25,083	24,73,225
	<b>University Hostels:</b>	<b>18,65,377</b>	<b>24,66,890</b>
	<b>Women Hostel:</b>	<b>12,20,725</b>	<b>15,23,118</b>
	Electricity & Water Chg.-WH-50656	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,051
	<b>Bsc. B.Ed. Hostel:</b>	<b>2,289</b>	<b>7,349</b>
	Repair & Maintance-B.Sc.B.Ed.-50708	-	-
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,349
	<b>Nehru Hall:</b>	<b>2,86,101</b>	<b>4,65,497</b>
	Electricity & Water Chg.- Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,262
	<b>Old Hostel:</b>	<b>2,98,845</b>	<b>3,11,661</b>
	Electricity & Water Chg.-Old Hostel-50736	1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>CTE Hostel:</b>	<b>57,417</b>	<b>1,59,265</b>
	Electricity & Water Chg.-CTE-50716	54,719	1,24,139
	Contingencies & News Paper-CTE	2,698	3,826
	Repair & Maintance-CTE	-	31,300
		<b>5,68,60,657</b>	<b>6,67,44,606</b>
<b>U</b>	<b>Office &amp; Other Administrative Expenses</b>		
	<b>Travelling Exp.:</b>	<b>5,17,691</b>	<b>6,39,727</b>
	T A Meeting of Authorities & Commitees-50101	4,16,060	4,84,642
	T A Vice Chancellor	-	-
	T A :Office Staff-50103	1,01,631	1,55,085
	<b>University Publication:</b>	<b>91,027</b>	<b>1,10,013</b>
	Artha-Vikas Exp.-SPU	9,182	29,573
	Shilsrutam-50903	45,000	18,440
	Pragna Exp.-SPU-50904	36,845	62,000
	<b>Printing, Stationary &amp; Postage:</b>	<b>14,62,475</b>	<b>18,64,922</b>
	Printing & Other Printing Exp-50153	1,93,923	3,47,981
	Stationery & Cont. (P&S)-SPU-50154	8,35,234	9,51,523
	Postage & Telegram-Exp-50155	4,33,318	5,65,418
	<b>Miscellaneous Expenses:</b>	<b>2,07,74,517</b>	<b>1,97,54,257</b>
	Cultural Activities & Hospitality-51700		55,840
	Educational Tour-50620	2,410	35,335
	Security Service Charges-SPU-51650	91,27,712	85,32,670
	Automation of Uni.Adm.-SPU-51651	9,440	-
	Networking for Uni.Adm.Bldg-51652	38,28,937	20,28,561
	Women Cell-51656	33,905	71,072
	Rent, Taxes & Legal Charges-50910	12,41,786	16,26,606
	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	59,000	1,00,000
	Repair & Maint of Furniture & Office Equip.-Misc	2,67,596	16,794
	V C's Samptuary Allowance-50955	22,802	49,515
	Maintenance of University Cars-50956	9,34,876	8,94,580
	Electricity & Water Charges(Mischellanious)-50957	23,45,898	29,08,026
	Advertisements-50958	7,58,643	16,15,641
	Uniforms-50959	75,680	99,950
	Contingencies-50960	4,01,535	3,31,265
	Bank Charges & Interest - 50961	2,18,899	33,205
	Telephone Expenses-50964	4,68,719	4,73,417
	Guest House Expenses-50963	94,333	1,15,532
	Election Expenses-50969	1,660	-
	Audit Fees-50965	7,75,850	6,49,590
	Insurance Premium-50967	1,04,836	1,16,658
		<b>2,28,45,710</b>	<b>2,23,68,919</b>



**SARDAR PATEL UNIVERSITY - V. V. NAGAR  
SELF FINANCE DEPARTMENT WISE BREAK UP OF REVENUE, EXPENDITURE AND APPROPRIATIONS**

Particulars	Year	Tuition Fees	Gymkhana Fees	Library Fees	Computer Lab Fees	TOTAL	Hono./T.A.DA to Guest Faculty	Secretarial Assis & Remun.	Working Cont'l & Lab. Expense	Other Academic Acti.	Furniture/Equipmnet/Labo.	Books & Periodicals	CDF	DDF	TOTAL	Surplus / (Deficit)
MBA NRI	2020-2021	21,57,864	-	-	-	21,57,864	3,26,566	1,51,050	1,32,702	32,747	80,456	1,47,621	6,47,359	6,39,363	21,57,864	(0)
MBA NRI	2019-2020	81,22,622	-	41,000	-	83,63,622	5,54,313	13,840	63,394	78,605	33,490	2,03,479	59,317	71,57,184	81,63,622	-
MBA S/F	2020-2021	33,16,950	16,200	43,500	-	33,76,650	9,520	2,32,187	99,908	-	-	1,17,905	9,95,085	19,22,045	33,76,650	-
MBA S/F	2019-2020	30,22,150	15,360	17,600	-	30,37,510	-	2,11,551	39,881	33,746	-	-	9,06,645	18,45,687	30,37,510	-
MA Eng	2020-2021	2,20,000	4,070	17,600	-	2,41,670	-	15,400	-	-	-	-	66,000	1,60,270	2,41,670	-
MA Eng	2019-2020	1,80,000	5,400	14,400	-	1,99,800	-	12,600	-	-	-	-	54,000	1,33,200	1,99,800	-
MSC Chem	2020-2021	1,20,50,252	46,400	1,95,600	-	1,23,32,252	12,81,124	8,46,318	7,09,028	-	-	-	36,27,076	58,68,706	1,23,32,252	-
MSC Chem	2019-2020	1,17,87,500	19,120	1,91,200	-	1,19,97,820	18,15,523	8,25,125	13,44,297	-	-	-	35,36,250	44,76,625	1,19,97,820	-
MSC Microbio	2020-2021	21,77,400	5,740	24,400	-	22,07,540	1,77,126	1,52,418	87,809	-	-	-	6,53,220	12,24,776	22,07,540	-
MSC Microbio	2019-2020	21,01,000	5,390	22,000	-	21,28,390	4,11,456	1,47,070	3,800	-	-	-	6,30,300	8,51,755	21,28,390	-
MSC Biotech	2020-2021	18,71,800	4,790	20,400	-	18,96,990	1,58,356	1,31,026	69,416	-	-	-	5,61,540	10,42,268	18,96,990	-
MSC Biotech	2019-2020	23,68,400	5,700	24,000	-	23,98,100	3,60,128	1,65,788	88,200	-	-	-	7,10,520	10,92,248	23,98,100	-
MScW	2020-2021	9,27,500	5,590	24,000	15,000	9,72,090	22,30,788	64,925	56,501	49,815	-	-	3,78,000	17,08,189	9,72,090	-
MScW	2019-2020	12,60,000	12,000	32,000	20,000	13,24,000	52,29,879	88,200	57,875	79,978	-	-	3,75,000	45,09,932	13,24,000	-
MSc Sci. FBT	2020-2021	12,50,000	4,640	20,000	-	12,74,640	85,000	87,500	-	-	-	-	2,17,500	7,27,140	12,74,640	-
MSc Sci. FBT	2019-2020	7,25,000	2,810	11,600	-	7,39,410	75,000	50,750	-	-	-	-	76,500	3,96,160	7,39,410	-
MSc Mate Sci	2020-2021	2,53,000	2,040	7,200	-	2,64,240	-	17,850	-	-	-	-	1,26,000	1,69,890	2,64,240	-
MSc Mate Sci	2019-2020	4,20,000	4,200	11,200	-	4,35,400	78,750	29,400	-	-	-	-	1,26,000	2,01,250	4,35,400	-
MCA	2020-2021	55,60,208	11,010	1,11,200	-	56,82,418	22,84,668	3,89,215	83,172	-	-	-	16,68,062	12,48,901	56,82,418	-
MCA	2019-2020	49,20,000	10,270	1,01,600	-	50,31,870	50,40,508	3,44,400	45,556	-	8,400	-	14,76,000	18,74,594	50,31,870	-
MSc Physics	2020-2021	29,72,952	18,170	77,200	-	30,68,322	4,86,460	2,08,107	1,77,392	-	-	-	8,91,886	13,04,477	30,68,322	-
MSc Physics	2019-2020	27,30,302	16,870	70,800	-	28,17,972	6,33,865	1,91,121	2,91,298	-	-	-	8,19,091	8,82,597	28,17,972	-
MSc Maths	2020-2021	32,79,390	30,370	1,18,400	-	34,38,560	7,66,398	2,29,557	7,420	-	-	-	9,83,817	14,51,368	34,38,560	-
MSc Maths	2019-2020	29,78,500	44,400	1,18,400	-	31,41,300	7,11,634	2,08,495	18,980	1,24,196	-	-	8,93,550	11,84,445	31,41,300	-
M.Com	2020-2021	22,85,000	42,920	1,82,800	-	25,10,720	5,68,845	1,59,950	94,783	13,800	-	-	6,69,000	9,87,842	25,10,720	-
M.Com	2019-2020	22,30,000	66,900	1,78,400	-	24,75,300	4,94,496	26,740	91,184	-	-	-	1,14,600	2,45,610	24,75,300	-
MSc Biochem	2020-2021	3,82,000	950	4,000	-	3,86,950	-	32,088	-	-	-	-	6,000	21,980	3,86,950	-
MSc Biochem	2019-2020	4,58,400	1,140	4,800	-	4,64,340	-	32,088	-	-	-	-	1,37,520	2,94,732	4,64,340	-
MSc IBT	2020-2021	20,000	380	1,600	-	21,980	-	1,400	-	-	-	-	24,000	58,320	87,920	-
MSc IBT	2019-2020	80,000	1,520	6,400	-	87,920	-	5,600	-	-	-	-	24,000	58,320	87,920	-
Lib Sci.	2020-2021	10,800	300	800	-	11,900	-	756	-	-	-	-	3,240	7,904	11,900	-
Lib Sci.	2019-2020	10,800	300	800	-	11,900	-	756	-	-	-	-	3,240	7,904	11,900	-
MA Eco.	2019-2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MA Sociology	2020-2021	1,60,000	3,080	13,200	-	1,76,280	-	11,200	-	-	-	-	48,000	1,17,080	1,76,280	-
MA Sociology	2019-2020	2,20,000	3,740	17,600	-	2,41,340	-	15,400	-	-	-	-	66,000	1,59,940	2,41,340	-
Certificate Course SPSS/FS	2020-2021	1,45,000	-	-	-	1,45,000	-	10,150	-	-	-	-	43,500	91,350	1,45,000	-
Certificate Course SPSS/FS	2019-2020	85,000	-	-	-	85,000	-	5,900	-	-	-	-	25,500	53,500	85,000	-
MA Psycho	2020-2021	1,30,000	2,470	10,400	-	1,42,870	-	9,100	-	-	-	-	39,000	94,770	1,42,870	-
MA Psycho	2019-2020	1,95,000	5,850	15,600	-	2,16,450	-	13,650	-	-	-	-	58,500	1,44,300	2,16,450	-
MA Gujarati	2020-2021	82,800	2,240	9,200	-	94,240	57,200	5,796	13,980	-	-	-	24,840	49,624	94,240	-
MA Gujarati	2019-2020	7,26,000	3,420	14,400	-	7,37,820	2,57,500	50,400	-	-	-	41,506	2,16,000	1,72,414	7,37,820	-
MQPM	2020-2021	6,40,000	3,040	12,800	-	6,55,840	2,58,500	44,800	7,020	-	-	-	1,92,000	1,53,520	6,55,840	-
MCA Bioinfo	2020-2021	3,60,000	3,600	9,600	-	3,73,200	-	25,200	-	-	-	-	1,08,000	2,40,000	3,73,200	-
MCA Bioinfo	2019-2020	5,70,000	5,700	15,200	-	5,90,900	-	39,900	-	6,600	-	-	1,71,000	3,73,400	5,90,900	-
MHRM	2020-2021	26,07,500	14,860	62,800	39,250	27,24,410	15,94,534	1,82,525	35,636	1,19,800	-	-	7,82,250	9,665	27,24,410	-
MHRM	2019-2020	31,67,500	27,450	73,200	45,750	33,13,900	14,06,124	2,21,725	58,588	72,602	-	-	9,50,250	6,04,611	33,13,900	-
PG DIP HRD	2020-2021	28,700	10	5,600	-	34,310	86,566	2,009	-	-	-	-	8,610	162,875	34,310	-
PG DIP HRD	2019-2020	65,600	4,800	12,800	-	83,200	82,008	4,592	-	-	-	-	19,680	23,080	83,200	-



SARDAR PATEL UNIVERSITY - V. V. NAGAR  
 SELF FINANCE DEPARTMENT WISE BREAKUP OF REVENUE, EXPENDITURE AND APPROPRIATIONS

Particulars	Year	Tuition Fees	Gymkhana Fees	Library Fees	Computer Lab Fees	TOTAL	Hono/TA,DA to Guest Faculty	Secretarial Assis & Remun.	Working Contl & Lab. Expense	Other Academic Acti.	Furniture/Equipmnet/Lab.	Books & Periodicals	CDF	DDF	TOTAL	Surplus / (Deficit)
M.Sc Ho. Sci. Food & Nut.	2020-2021	15,00,000	5,480	24,000	-	15,29,480	1,05,000	1,05,000	-	-	-	-	4,50,000	8,69,480	15,29,480	-
M.Sc Ho. Sci. Food & Nut.	2019-2020	10,50,000	3,990	16,800	-	10,70,790	93,000	73,500	-	-	-	-	3,15,000	5,89,290	10,70,790	-
M.Phil Social work	2020-2021	-	-	-	1,500	1,10,100	-	-	5,005	-	-	-	30,960	66,911	1,10,100	-
M.Phil Social work	2019-2020	1,03,200	900	4,500	-	1,04,600	-	7,224	-	-	-	-	14,760	21,696	62,400	-
PG Dip DBM	2020-2021	49,200	3,600	9,600	-	62,400	22,500	3,444	-	-	-	-	17,220	51,562	72,800	-
PG Dip DBM	2019-2020	57,400	4,200	11,200	-	72,800	-	4,018	-	-	-	-	2,97,015	6,34,231	10,00,550	-
M.Pharma Sci	2020-2021	9,90,050	2,100	8,400	-	10,00,550	-	69,304	-	-	-	-	1,56,000	3,33,600	5,26,000	-
M.Pharma Sci	2019-2020	5,20,000	1,200	4,800	-	5,26,000	-	36,400	-	-	-	-	3,54,960	5,84,506	12,07,290	-
M.Sc Zoology/Botany	2020-2021	11,83,200	4,490	19,600	-	12,07,290	1,85,000	82,824	-	-	-	-	3,06,240	2,93,294	10,43,570	-
M.Sc Zoology/Botany	2019-2020	10,20,800	4,370	18,400	-	10,43,570	3,72,580	71,456	-	-	-	-	2,22,000	(2,86,760)	7,56,720	-
M.Sc IT	2020-2021	7,40,000	1,520	15,200	-	7,56,720	7,69,680	51,800	-	-	-	-	1,32,000	(12,54,779)	4,49,570	-
M.Sc IT	2019-2020	4,40,000	770	8,800	-	4,49,570	15,41,549	30,800	-	-	-	-	1,93,500	4,30,000	6,68,650	-
M.Sc Applied BM/DS/ES/II	2020-2021	6,45,000	6,450	17,200	-	6,68,650	-	45,150	-	-	-	-	1,62,000	3,58,900	5,58,760	-
M.Sc Applied BM/DS/ES/II	2019-2020	5,40,000	5,100	13,600	-	5,58,700	-	37,800	-	-	-	-	1,65,300	(68,468)	5,74,200	-
Bed Sp. Edu.	2020-2021	5,51,000	-	23,200	-	5,74,200	4,38,798	38,570	-	-	-	-	2,99,250	2,54,342	10,39,500	-
Bed Sp. Edu.	2019-2020	9,97,500	-	42,000	-	10,39,500	4,16,083	69,825	-	-	-	-	1,500	4,050	5,900	-
M.Phil Gujarat	2020-2021	-	-	-	-	5,900	-	350	-	-	-	-	-	-	-	-
M.Phil Gujarat	2019-2020	5,000	150	750	-	5,900	-	-	-	-	-	-	-	-	-	-
M.Phil Lib & Info Sci	2020-2021	-	-	-	-	27,800	-	1,820	-	-	-	-	7,800	18,180	27,800	-
M.Phil Lib & Info Sci	2019-2020	26,000	300	1,500	-	27,800	-	-	-	-	-	-	-	-	-	-
M.Sc Ho. Sci Gen.	2020-2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M.Sc Ho. Sci Gen.	2019-2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M.Sc Applied Statistics	2020-2021	24,00,000	10,420	49,200	-	24,59,620	8,08,064	1,68,000	1,000	-	-	-	7,20,000	7,62,556	24,59,620	-
M.Sc Applied Statistics	2019-2020	34,22,000	16,340	68,800	-	35,05,140	-	2,39,400	-	-	-	-	10,26,000	22,39,740	35,05,140	-
LAW Dept.	2020-2021	11,39,000	25,360	1,08,400	-	12,72,760	7,00,144	79,730	5,890	4,500	-	-	3,41,700	1,40,796	12,72,760	-
LAW Dept.	2019-2020	11,68,750	21,140	1,10,800	-	13,00,690	7,12,789	81,813	10,256	24,848	-	-	3,50,625	1,20,359	13,00,690	-
M.Phil Physics	2020-2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M.Phil Physics	2019-2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M.Sc Applied Physics I/ICSI	2020-2021	19,97,000	18,000	48,000	-	20,63,000	-	1,39,790	-	-	-	-	5,99,100	13,24,110	20,63,000	-
M.Sc Applied Physics I/ICSI	2019-2020	12,60,800	11,700	31,200	-	13,03,700	-	88,256	-	-	-	-	3,78,240	8,37,204	13,03,700	-
PGDFDA	2020-2021	-	-	-	-	-	90,279	-	-	-	-	-	-	(90,279)	-	-
PGDFDA	2019-2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.G Registration	2020-2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.G Registration	2019-2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self Finance Allowance to	2020-2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self Finance Allowance to	2019-2020	2,03,000	1,850	4,400	-	2,09,050	-	14,210	-	-	-	-	60,900	1,33,940	2,09,050	-
M.sc Applied chem.	2020-2021	9,10,000	13,050	56,800	-	9,79,850	-	63,700	-	-	-	-	2,73,000	6,43,150	9,79,850	-
Law Dept. (Criminal Law)	2020-2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self Finance Allowance to	2019-2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total																



# SARDAR PATEL UNIVERSITY, VALLABH VIDYANAGAR

Financial Year: 2020-21.

## SCHEDULE - V: - SIGNIFICANT ACCOUNTING POLICIES & NOTES TO THE ACCOUNTS:

1. Basis of accounting  
The accounts of the University are primarily maintained under the CASH basis and on a Going Concern basis unless stated otherwise.
2. Fixed Assets
  - Fixed assets are stated at Cost. Cost includes all expenses incurred to bring the assets to its present condition and location.
  - Fixed Assets purchased against the respective Grants / Funds are debited to respective Grants / Funds account and such Fixed Assets are not Capitalised in the books of accounts. Fixed assets purchased other than above are capitalized by the university in the books of accounts.
3. Depreciation  
Depreciation on Fixed Assets is not provided for in the books of accounts of the University.
4. Revenue Recognition
  - (a) Grant Income is recognized on cash basis. Incomes in the nature of Fixed Deposit (FD) Interest, Professional Charges and Rent Income have been recorded on accrual basis.
  - (b) Income in the nature of FD Interest, Professional Charges and Rent received are credited to various Funds accounts.
  - (c) Expenses incurred during the year are recorded on cash basis. Expenditure related with specific Funds / Grants are charged to the respective Funds / Grants.
5. Investments
  - a) Interest received/accrued on FDRs is reinvested into the FDR itself.
  - b) Fixed Deposit Receipts and Government of India Bonds include:
    - Teacher welfare Fund investment
    - Endowment fund investment
    - Kalyan Nidhi Investment
    - Gratuity AERC
    - University Own fund Investment
6. Earmarked/Endowment Funds:  
The income and expenditure of Earmarked/Endowment funds are accounted on cash basis. The balance of respective funds is carried forward on the liability side of the Balance Sheet and is represented by Bank Balances and Investment on the Assets side of the Balance Sheet.



7. Grants

- Excepting Block Maintenance Grant received from the State Government, all Other Grants received for specific purpose/object are credited to respective Grant/Project/Scheme Account.
- Expenditure, either of Capital or Revenue nature, incurred out of specific Grant is recorded charged to respective Grant/Project/Scheme Account.

8. Taxation

The income of the University is exempt from Income Tax under section 10(23C) (iiiab) of the Income Tax Act 1961. No provision for Income Tax is therefore made in the accounts.

9. Previous year's figures are regrouped, rearranged and reclassified wherever found necessary.

For Sardar Patel University

BA Patel  
24/1/2022

Chief Account Officer (IIC)  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

Authorized Signatories

Place : Vallabh Vidhyanagar.

Date : 24/Jan/2022



Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

Ayati  
24/1/22

As per Our Audit of Even Date  
For CNK & Associates LLP  
Chartered Accountants  
FRN: 101961W/W-100036



Alok Shah & Shah

CA. Alok Shah  
(Partner)  
Mem. No.: 042005

Place : Vadodara.

Date : 24/Jan/2022

